

Highlighted is NOT included in the EADA Survey. Other info below is.

EADA REPORT 2018-19

ATHLETICALLY RELATED STUDENT AID:

MEN	1,688,834	64%
WOMEN	947,870	36%
TOTAL	2,636,704	100%

PARTICIPATION COUNTS:	# of Participants		# of Participants Participating on a 2nd team		# of Participants Participating on a 3rd team	
	Men's Teams	Women's Team	Men's Teams	Women's Team	Men's Teams	Women's Team
TOTAL	304	199	28	21	16	11

	# By Sport		TOTAL EXPENSES		TOTAL REVENUE		OPERATING EXPENSE	
	MEN	WOMEN	MEN	WOMEN	MEN	WOMEN	MEN	WOMEN
BASEBALL	40		355,090		355,090		37,225	
BASKETBALL	38	31	508,370	453,435	508,370	453,435	64,513	47,505
CROSS COUNTRY	13	8	46,362	44,380	46,362	44,380	6,282	3,850
FOOTBALL	93		1,212,996		1,212,996		109,529	
GOLF	10	10	53,753	50,753	53,753	50,753	5,544	5,544
SOCCER	38	47	325,475	414,349	325,475	414,349	34,668	59,015
SOFTBALL		34		298,580		298,580		45,352
TRACK - INDOOR	40	34	121,039	134,598	121,039	134,598	13,391	16,282
TRACK - OUTDOOR	41	34	121,040	134,598	121,040	134,598	13,391	16,282
VOLLEYBALL	26	46	244,360	360,452	244,360	360,452	21,036	35,597
WRESTLING	25		300,373		300,373		45,155	

UNDUPLICATED PARTICIPANTS:	304	198
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TOTAL OPERATING EXPENSE:	350,734	229,427
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TOTAL MEN'S EXPENSES:	3,288,858
TOTAL FOOTBALL EXPENSES:	1,212,996
TOTAL BASKETBALL EXPENSES:	508,370
TOTAL w/o BASKETBALL & FOOTBALL:	1,567,492

TOTAL WOMEN'S EXPENSES:	1,891,145
TOTAL BASKETBALL EXPENSES:	453,435
TOTAL w/o BASKETBALL:	1,437,710

TOTAL MEN'S REVENUE:	3,288,858
TOTAL FOOTBALL REVENUE:	1,212,996
TOTAL BASKETBALL REVENUE:	508,370
TOTAL w/o BASKETBALL & FOOTBALL:	1,567,492

TOTAL WOMEN'S REVENUE:	1,891,145
TOTAL BASKETBALL REVENUE:	453,435
TOTAL w/o BASKETBALL:	1,437,710

HEAD COACHES (Men's Teams):	Male Head Coaches				Female Head Coaches				TOTAL HEAD COACHES
	Team / FT	Team / PT	GU / FT	GU / PT	Team / FT	Team / PT	GU / FT	GU / PT	
BASEBALL		1	1						1
BASKETBALL	1		1						1
CROSS COUNTRY						1	1		1
FOOTBALL	1		1						1
GOLF		1	1						1
SOCCER		1	1						1
TRACK & FIELD (Indoor)						1	1		1
TRACK & FIELD (Outdoor)						1	1		1
VOLLEYBALL	1		1						1
WRESTLING		1	1						1
<b>TOTAL COACHING POSITIONS:</b>	<b>3</b>	<b>4</b>	<b>7</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>3</b>	<b>0</b>	<b>10</b>

HEAD COACHES (Women's Teams):	Male Head Coaches				Female Head Coaches				TOTAL HEAD COACHES
	Team / FT	Team / PT	GU / FT	GU / PT	Team / FT	Team / PT	GU / FT	GU / PT	
BASKETBALL	1		1						1
CROSS COUNTRY						1	1		1
GOLF		1	1						1
SOCCER		1	1						1
SOFTBALL		1		1					1
TRACK & FIELD (Indoor)						1	1		1
TRACK & FIELD (Outdoor)						1	1		1
VOLLEYBALL		1	1						1
<b>TOTAL COACHING POSITIONS:</b>	<b>1</b>	<b>4</b>	<b>4</b>	<b>1</b>	<b>0</b>	<b>3</b>	<b>3</b>	<b>0</b>	<b>8</b>

HEAD COACHES' SALARIES:		
	Men's Teams	Women's Teams
Avg. Annual Institutional Salary per Head Coaching Position (for coaching dutties only)	23,139	20,398
# of Head Coaching Positions Used to Calculate the Avg.	10	8
Avg. Annual Institutional Salary per Full-time equivalent (FTE)	45,371	52,640
Sum of FTE Positions Used to Calculate the Avg	5.10	3.10

ASST. COACHES (Men's Teams):	Male Assistant Coaches				Female Assistant Coaches				TOTAL
	Team / FT	Team / PT	GU / FT	GU / PT	Team / FT	Team / PT	GU / FT	GU / PT	ASST. COACHES
BASEBALL		2	1	1					2
BASKETBALL		1		1					1
CROSS COUNTRY		1	1						1
FOOTBALL	4	1	5						5
GOLF									
SOCCER		1		1					1
TRACK & FIELD (Indoor)		1	1						1
TRACK & FIELD (Outdoor)		1	1						1
VOLLEYBALL		1	1						1
WRESTLING	1		1						1
<b>TOTAL COACHING POSITIONS:</b>	<b>5</b>	<b>9</b>	<b>11</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14</b>

ASST. COACHES (Women's Teams):	Male Assistant Coaches				Female Assistant Coaches				TOTAL
	Team / FT	Team / PT	GU / FT	GU / PT	Team / FT	Team / PT	GU / FT	GU / PT	ASST. COACHES
BASKETBALL						1	1		1
CROSS COUNTRY		1	1						1
GOLF									
SOCCER						1		1	1
SOFTBALL		1	1						1
TRACK & FIELD (Indoor)		1	1						1
TRACK & FIELD (Outdoor)		1	1						1
VOLLEYBALL		1	1						1
<b>TOTAL COACHING POSITIONS:</b>	<b>0</b>	<b>5</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>1</b>	<b>1</b>	<b>7</b>

ASSISTANT COACHES' SALARIES:	Men's Teams	Women's Teams
Avg. Annual Institutional Salary per Asst. Coaching Position (for coaching dutties only)	19,052	10,574
# of Asst. Coaching Positions Used to Calculate the Avg.	14	7
Avg. Annual Institutional Salary per Full-time equivalent (FTE)	36,790	29,607
Sum of FTE Positions Used to Calculate the Avg	7.25	2.50